

**Town of Canaan  
2016 Revenue Final  
2017 Budget**

Acct. Number	Acct. Name	2016 Budgeted Revenue	2016 YTD	2017 Budget
01-3110.01	Current Property Taxes	2,237,292.23	2,237,292.23	2,240,432.00
01-3115.01	Overlay/Overpayments Property			
01-3120.01	Current Use Change	17,000.00	3,778.94	4,000.00
01-3185.01	Timber Yield Tax	28,000.00	8,729.60	9,000.00
01-3185.30	Gravel Tax	200.00	336.28	300.00
01-3186.01	Payment in Lieu of Taxes	2,100.00		2,100.00
01-3187.01	Excavation Tax			
01-3190.01	Interest on Property Tax	18,000.00	21,477.60	20,000.00
01-3190.02	Land Use Tax Interest			
01-3190.03	Yield Tax Interest			
01-3190.09	Other Fees		35.00	
01-3190.10	Redemptions		228,470.41	
01-3190.11	Interest & Fees w/Redemptions	65,000.00	57,384.11	56,000.00
01-3190.12	Tax Lien Interest & Costs	19,000.00	20,696.39	20,000.00
01-3210.40	UCC Filing & Certificates	600.00	690.00	600.00
01-3220.10	Motor Vehicle Tax	667,000.00	682,898.18	680,000.00
01-3220.11	Motor Vehicle Titles	2,100.00	2,244.00	2,200.00
01-3220.12	Motor Vehicle Agent Fees	17,000.00	17,733.00	18,000.00
01-3220.13	Boat Registrations	2,000.00	2,473.60	2,500.00
01-3220.14	Interware Fees			
01-3220.15	Postage E-Reg	450.00	470.30	450.00
01-3230.10	Building Permits	7,500.00	7,598.30	7,500.00
01-3290.09	Town Clerk Other Fees	425.00	417.45	425.00
01-3290.10	Dog Licenses	5,500.00	5,017.50	5,000.00
01-3290.11	Dog Fines	165.00	290.00	275.00
01-3290.30	Marriage Licenses	1,100.00	1,450.00	1,400.00
01-3290.50	Vital Records	1,600.00	1,865.00	1,700.00
01-3290.90	Other Licenses & Permits			
01-3319.20	SRO Resource Officer	70,712.00	70,714.79	75,572.00
01-3352.10	NH-Room & Meals Tax	187,932.00	202,287.54	202,288.00
01-3353.10	NH-HW Block Grant	130,000.00	157,951.22	140,000.00
01-3354.10	Water Pollution Project C-324		5,746.00	5,746.00
01-3355.10	Funds from other Government		18,378.41	
01-3356.01	State & Federal Forest Land	130.00	140.20	140.00
01-3358.11	Other Grant Revenue		90,958.59	
01-3357.10	FEMA			
01-3401.20	Planning Board Fees	950.00	700.00	800.00
01-3401.21	Planning Board Sale Ordinances			
01-3401.24	Planning Board Misc. Revenue	35.00		35.00
01-3401.26	Planning Board Recording Fees	190.00	445.00	400.00
01-3401.28	Planning Board Advertising	100.00	475.00	450.00
01-3401.29	Planning Board Postage	220.00	485.27	470.00
01-3401.40	Police Dept. Copies	1,200.00	437.00	500.00
01-3401.41	Police Dept. Miscellaneous	4,000.00	4,143.10	3,500.00

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01-3401.42	Police Dept. Special Detail			
01-3401.51	Fire Department Services	22,000.00	17,971.00	20,000.00
01-3401.80	Welfare Reimbursements		1,200.00	1,000.00
01-3402.10	Grand List			
01-3402-12	Assessing Files			
01-3404.15	Junk Yard Permits	75.00	75.00	75.00
01-3404.20	Sale of Scrap Metal	4,500.00	6,724.74	6,000.00
01-3404.30	Sale of Mixed Recyclables		665.25	
01-3404.32	Batteries Fees	220.00	300.00	250.00
01-3404.34	Appliances Fees	1,000.00	1,210.00	1,000.00
01-3404.35	C&D Fees			
01-3404.36	Tire Fees	1,400.00	2,177.00	1,400.00
01-3404.37	Electronics	1,300.00	2,936.24	2,500.00
01-3404.38	Florescent Blubs Fees	150.00	183.00	150.00
01-3404.39	Propane Tanks Fees	50.00	44.00	50.00
013404.40	TS Misc.			
01-3404.50	Haz Mat Collections	3,000.00	1,525.00	1,500.00
01-3501.10	Sale of Property	2,000.00	7,180.00	6,000.00
01-3501.11	Meeting House Rental	600.00	545.00	600.00
01-3502.10	Interest on Investments	1,250.00	2,300.74	2,300.00
01-3506.20	Property & Liability		34,627.62	
01-3506.30	Other Insurance Refunds			
01-3506.60	COBRA Insurance Reimbursement			
01-3508.20	Gifts/Donations			
01-3509.10	Other Misc. Revenue	1,000.00	74,864.14	4,000.00
01-3509.11	Lien Sale Premium	6,000.00		-
01-3509.12	Cemetery Expense Reimbursement	24,000.00	16,513.27	16,500.00
01-3509-13	Cemetery Fees		3,565.00	5,000.00
01-3916.10	Transfers Trustee of Trust Funds	115,000.00	25,208.00	
	Grand Fund Total	3,671,046.23	4,054,025.01	3,570,108.00
		3,496,829.00		3,569,830.00
		121,957.60		(278.00)
		70,007.62	less 1 time	
		51,949.98		